



# 2023-2024

## IMPACT REPORT

EVERY COLORADAN DESERVES A SAFE AND HEALTHY HOME.

The mission of Energy Resource Center is to improve home energy efficiency, conserve energy, promote health, increase comfort, and expand Coloradans' quality of life.

The vision of Energy Resource Center is to provide the opportunity for every Colorado household to maximize energy efficiency, eliminate hazards and create a sustainable future.

## From Our Leadership

Cutting energy waste and serving our communities well is our constant focus. We are very grateful to our dedicated staff who make the world a better place every day. Our most vulnerable neighbors live in the oldest and least efficient housing, so they have high energy bills and low incomes. This energy burden forces decisions about skipping food, medicine, and other necessities in order to keep their utilities on.

This impacts family stability, health, and child development. ERC crews are working through the heat of summer and the cold of winter to help our clients. Insulating attics, crawl spaces, and walls is tough work. So is installing furnaces, and we are now on the cutting edge of installing very efficient heat pumps and rooftop solar. It takes great partners and donors to get this work done, and we are blessed with strong support. When you see our trucks out on the road, know that there is a strong and capable team behind them.



## BOARD OF DIRECTORS

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Mark Marshall

Dawn Melgares

Darius Allen

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## BY THE NUMBERS

406  
Furnaces

3  
Boilers

19  
Water Heaters

10,471  
LED Light Bulbs

16  
Air Source  
Heat  
Pumps

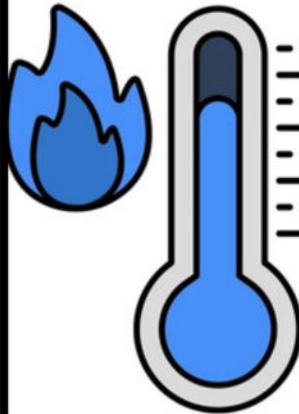
516,757.31 sq. ft.  
Attic Insulation

20% Average  
of Air Leakage Reduction

1  
Electric  
Range

Average Estimated Total Energy  
Savings (MMBtu): 36.3  
Goal: 23.8 MMBtus AverageHome

152.94% of Goal!



### Client Demographics

- ❖ 1,885 Residents served
- ❖ \$20,048 Median household income
- ❖ 390 Residents with disabilities
- ❖ 547 Residents 60 and over
- ❖ 129 Residents 5 and under
- ❖ 89 Native/Indigenous American Residents

Total Watts Installed: 361.27 kW



Total Weatherized Units: 2,200



# THE WORK WE DO



## GOING BEYOND WEATHERIZATION:

ERC's focus is on free home energy efficiency upgrade work called weatherization for low-income-qualifying clients. ERC's certified technicians evaluate the needs of the home by conducting an energy audit. The audit establishes which services will be provided and indicates the work to be done which may include a new furnace, water heater, refrigerator, insulation, air sealing, weather stripping, water-saving measures, light bulbs, solar panels, and more — at no cost to residents.

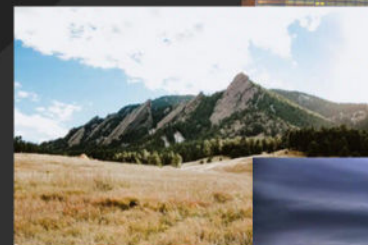
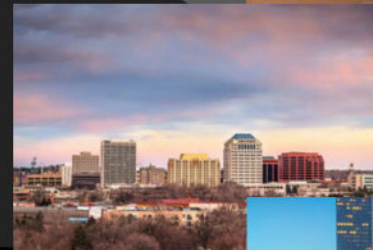
Low-income residents often live in the oldest housing stock in a community. Many homes need significant safety and health repairs, barriers that disqualify them from receiving weatherization. It is clear that our clients are already one event away from financial disaster and cannot finance home repairs. ERC created the Home Repairs Fund to address this need. We take a holistic approach to client situations by addressing preexisting home safety repairs that prevent them from being eligible for weatherization programs. Examples include roof repair, electrical rewiring, plumbing issues, and furnace repair. Any unexpected home hazards that arise once work is underway also can be addressed. We manage the entire home upgrade process, from estimates to invoices, to ensure people are left in safe, comfortable, energy-efficient homes.

## REVENUE AND SUPPORT

Contracts	\$18,307,779
Grants and Donations	\$167,490
Program Income	\$1,091,627
Other income	\$10,787
Total Support and Revenue	\$19,577,683

## EXPENSES

Program	\$18,101,080
Supporting Services	\$1,033,163
Total Expenses	\$19,134,243
Change in Net Assets	-\$443,440
Net Assets First of the Year	\$3,348,162
Net Assets at Year-End	\$3,791,602



# OUR CLIENTS

"The workers provided comfort. They are the best and very respectable to us elderly, they explained everything that was done to the home. They cleaned up after themselves. They were great people" ~ERC client~

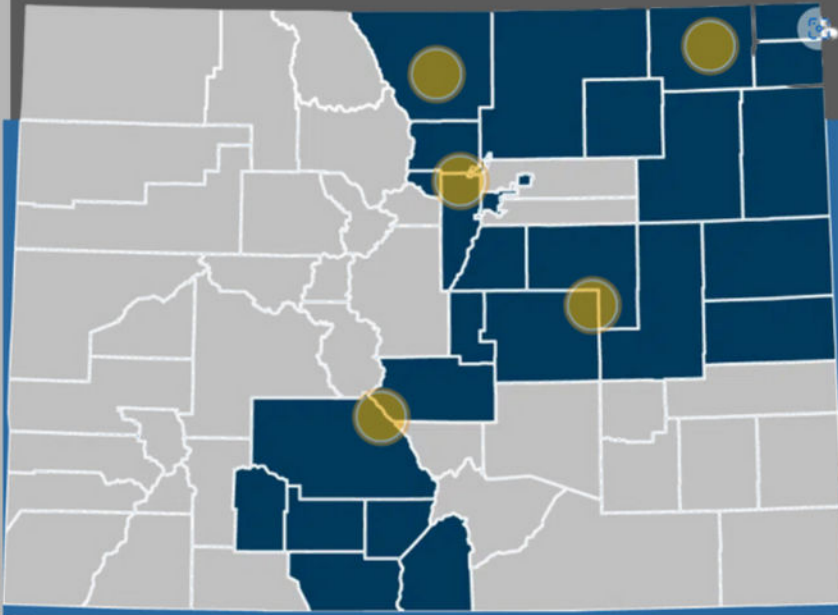
"It's a very worthwhile program!" ~WAP client satisfaction survey~

"The guys who do the work for weatherization are very professional, safety conscious, and personable. I never felt more confident in the men who did the work!" ~WAP client satisfaction survey~

"Hello Energy Resource Heroes! We just saw in our diary that it's been 4 years ago today that ERC did the last sign off on our weatherization. Time flies! We're so appreciative for the warmer winters and cooler summers in our little house. Your work keeps giving! The insulation is so effective, and the fridge and water heater are so helpful too! It's great to know they're so energy efficient compared to our old fridge and non-working ancient water heater. All the best to you all, you keep helping our communities and those who can't afford the good practices you put in place for us. And thanks for helping our common home...Mother Earth!" ~ Peter & Mary Sprunger-Froese~



## SERVICE AREA



### CONTACT

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## PARTNERS

