



2022 - 2023 IMPACT REPORT

Energy Resource Center
EFFICIENT HOMES FOR BETTER LIVES
erc-co.org

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EVERY COLORADAN DESERVES A SAFE AND HEALTHY HOME

The **mission** of Energy Resource Center is to improve home energy efficiency, conserve energy, promote health, increase comfort, and expand Coloradans' quality of life.

The **vision** of Energy Resource Center is to provide the opportunity for every Colorado household to maximize energy efficiency, eliminate hazards and create a sustainable future.

FROM OUR LEADERSHIP

Cutting energy waste and serving our communities well is our constant focus. We are very grateful to our dedicated staff who make the world a better place every day.

Our most vulnerable neighbors live in the oldest and least efficient housing, so they have high energy bills and low incomes. This energy burden forces decisions about skipping food, medicine, and other necessities in order to keep their utilities on. This impacts family stability, health, and child development.

ERC crews are working through the heat of summer and the cold of winter to help our clients. Insulating attics, crawl spaces, and walls is tough work. So is installing furnaces, and we are now on the cutting edge of installing very efficient heat pumps and rooftop solar.

It takes great partners and donors to get this work done, and we are blessed with strong support. When you see our trucks out on the road, know that there is a strong and capable team behind them.

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“ We are very thankful for the wonderful help that you provided. The personal were very professional in the work done, very careful with our home, and left no mess.”



394 RESIDENTS SERVED



394 RESIDENTS WITH DISABILITIES

663 RESIDENTS 60 AND OVER

151 RESIDENTS 5 AND UNDER

304 FURNACES

257 WATER HEATERS

204 REFRIGERATORS

474,063 SQUARE FEET OF ATTIC INSULATION

16 HEAT PUMP WATER HEATERS

17 AIR SOURCE HEAT PUMPS

11,651 LED LIGHT BULBS

“ Outstanding workmanship. A noticeable savings in energy consumption.”

118% OF PY23 GOAL



GOING BEYOND WEATHERIZATION

ERC's focus is on free home energy efficiency upgrade work called weatherization for low-income-qualifying clients. ERC's certified technicians evaluate the needs of the home by conducting an energy audit. The audit establishes which services will be provided and indicates the work to be done which may include a new furnace, water heater, refrigerator, insulation, air sealing, weather stripping, water-saving measures, light bulbs, solar panels, and more – at no cost to residents.

Low-income residents often live in the oldest housing stock in a community.

Many homes need significant safety and health repairs, barriers that disqualify them from receiving weatherization. It is clear that our clients are already one event away from financial disaster and cannot finance home repairs. ERC created the Home Repairs Fund to address this need. We take a holistic approach to client situations by addressing preexisting home safety repairs that prevent them from being eligible for weatherization programs. Examples include roof repair, electrical rewiring, plumbing issues, and furnace repair. Any unexpected home hazards that arise once work is underway also can be addressed. We manage the entire home upgrade process, from estimates to invoices, to ensure people are left in safe, comfortable, energy-efficient homes.

REVENUE AND SUPPORT

Contracts	\$16,919,293
Grants and Donations	\$159,445
Program Income	\$21,353
Other Income	\$608,525

Total Support and Revenue **\$17,708,616**

EXPENSES

Program	\$17,711,711
Supporting Services	\$638,665

Total Expenses **\$18,350,376**

Change in Net Assets (\$641,760)

Net Assets First of the Year \$3,989,922

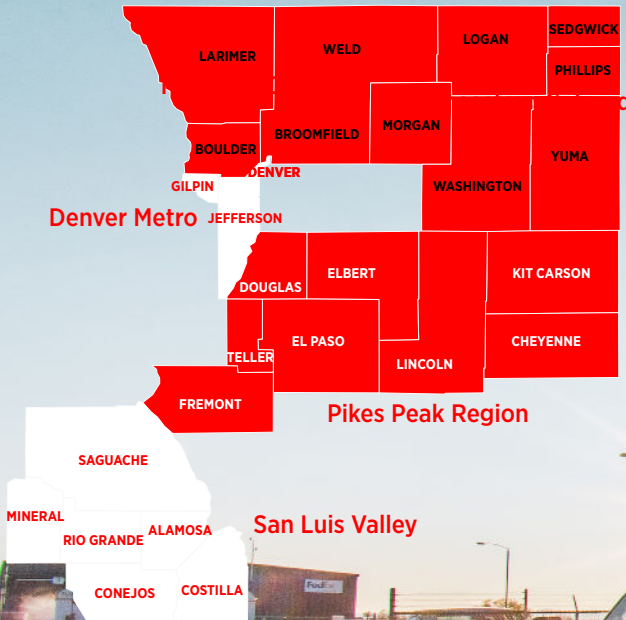
Net Assets at Year-End **\$3,348,162**

“ We had long suffered with drafty windows and a furnace often needing repairs, at over \$100 per visit. We sold our aging motorhome to pay for new windows and applied to CEO for a new furnace, we could not have afforded. Months later we were approved for a furnace, right after paying for another repair and advice from local company that our furnace could be dangerous. Bill came out and surveyed our situation. agreeing with local company, plus recommending all sorts of improvements. The new furnace was installed with a quick improvement in room heating, and many other improvements were also obvious in water use, insulation, lighting and safety. The work was done in the most clean and professional manner. We were finally able to really enjoy Thanksgiving, Christmas and New Years. Thank you all so much.”

PARTNERS



SERVICE AREA



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#BeTheEnergyCO

