



# 2021-2022

---

## Impact Report

EVERY COLORADAN DESERVES A SAFE AND HEALTHY HOME.

The **mission** of Energy Resource Center is to improve home energy efficiency, conserve energy, promote health, increase comfort, and expand Coloradans' quality of life.

The **vision** of Energy Resource Center is to provide the opportunity for every Colorado household to maximize energy efficiency, eliminate hazards and create a sustainable future.

## From Our Leadership

Cutting energy waste and serving our communities well is our constant focus. We are very grateful to our dedicated staff who make the world a better place every day.

Our most vulnerable neighbors live in the oldest and least efficient housing, so they have high energy bills and low incomes. This energy burden forces decisions about skipping food, medicine, and other necessities in order to keep their utilities on. This impacts family stability, health, and child development.

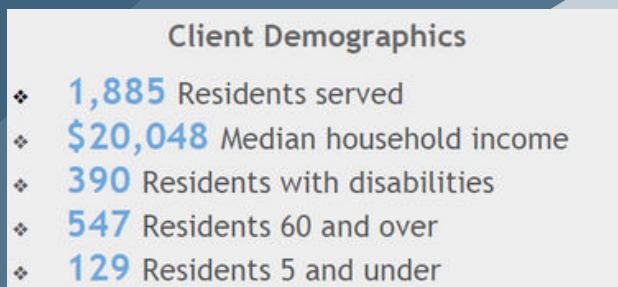
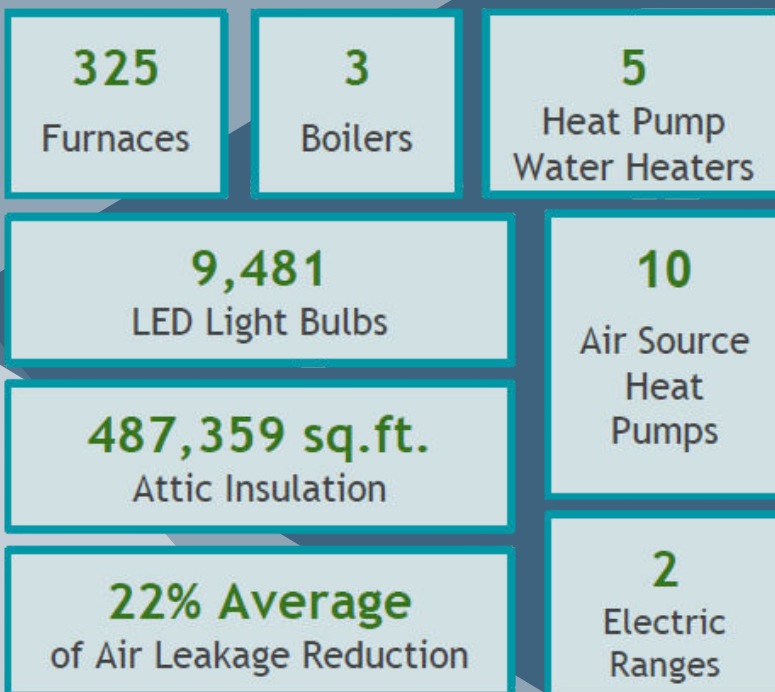
ERC crews are working through the heat of summer and the cold of winter to help our clients. Insulating attics, crawl spaces, and walls is tough work. So is installing furnaces, and we are now on the cutting edge of installing very efficient heat pumps and rooftop solar.

It takes great partners and donors to get this work done, and we are blessed with strong support. When you see our trucks out on the road, know that there is a strong and capable team behind them.

## BOARD OF DIRECTORS

Cory Smith Chair	Patricia Kelley Vice-Chair	Jack Johnson Secretary	Peter Van Genderen Treasurer	
Ann Nichols	Mark Marshall	Darius Allen	Tiana Patterson	Dawn Melgares

## BY THE NUMBERS



# THE WORK WE DO



## GOING BEYOND WEATHERIZATION

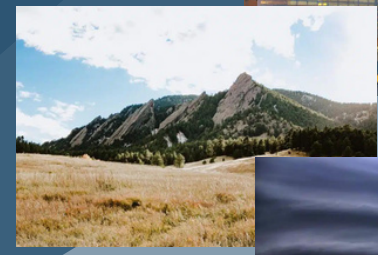
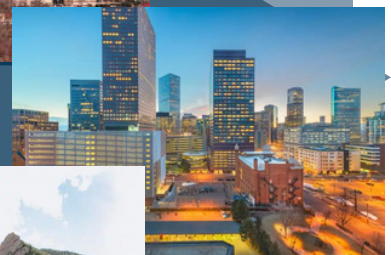
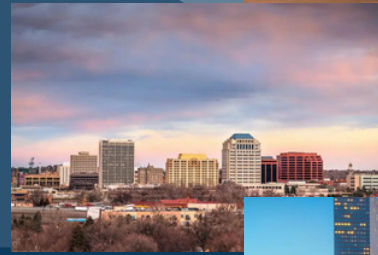
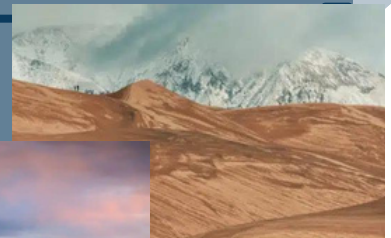
ERC's focus is on free home energy efficiency upgrade work called weatherization for low-income-qualifying clients. ERC's certified technicians evaluate the needs of the home by conducting an energy audit. The audit establishes which services will be provided and indicates the work to be done which may include a new furnace, water heater, refrigerator, insulation, air sealing, weather stripping, water-saving measures, light bulbs, solar panels, and more – at no cost to residents. Low-income residents often live in the oldest housing stock in a community. Many homes need significant safety and health repairs, barriers that disqualify them from receiving weatherization. It is clear that our clients are already one event away from financial disaster and cannot finance home repairs. ERC created the Home Repairs Fund to address this need. We take a holistic approach to client situations by addressing preexisting home safety repairs that prevent them from being eligible for weatherization programs. Examples include roof repair, electrical rewiring, plumbing issues, and furnace repair. Any unexpected home hazards that arise once work is underway also can be addressed. We manage the entire home upgrade process, from estimates to invoices, to ensure people are left in safe, comfortable, energy-efficient homes.

## Revenue and Support

Contracts	\$14,066,808
Grants and Donations	\$251,983
Program Income	\$875,479
Other income	\$3,311
<b>Total Support and Revenue</b>	<b>\$15,197,581</b>

## Expenses

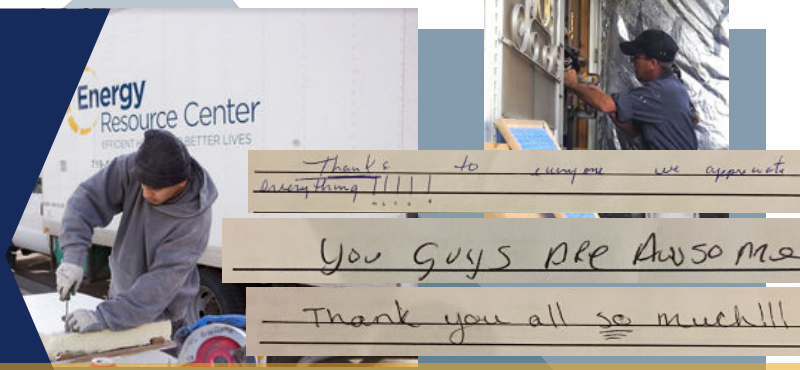
Program	\$14,945,915
Supporting Services	\$549,609
<b>Total Expenses</b>	<b>\$15,495,524</b>
Change in Net Assets	-\$297,943
Net Assets First of the Year	\$4,287,865
<b>Net Assets at Year-End</b>	<b>\$3,989,922</b>



# OUR CLIENTS

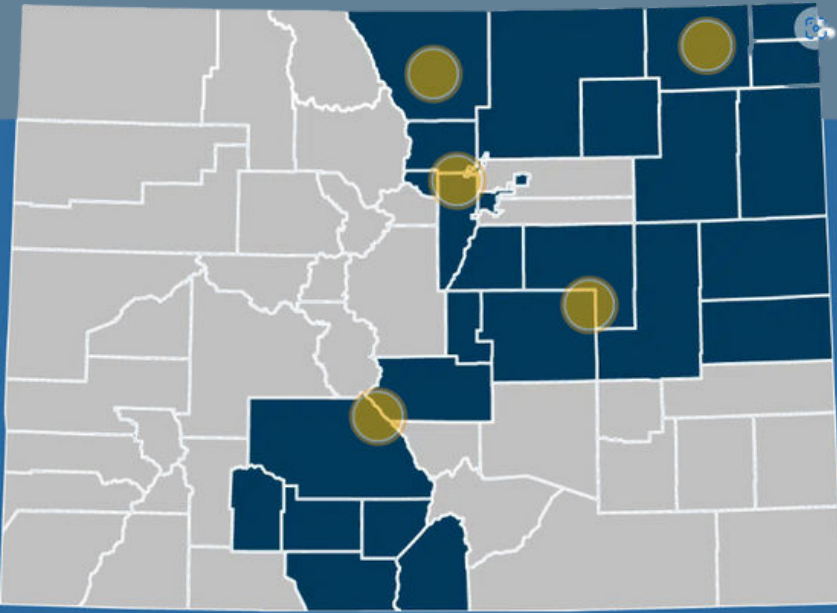
"I never knew anyone could be this good...I don't know how to make it up to ERC. People have no idea how desperate other are. You made our lives so much better, Thank you."

-Giovanno



Giovanno, an older Denver resident living in a dated home in need of repairs, started receiving disability after he was hurt and could no longer work. A few months later he could not care for his house nor keep up with his payments and bills. The winter day that he and his 89-year-old Mother woke to a freezing house and an inoperable furnace brought them to ERC for emergency attention. ERC replaced the furnace, and then helped him apply for LEAP and qualify for full ERC weatherization assistance. As a result, his older home was entirely insulated for the first time and he received solar panels and other weatherization services. ERC also made health and safety repairs inside his home that are beyond the scope of weatherization and he now lives in a safe, healthy, energy-efficient home. Giovanni saved so much on his utility bill payments that he has been able to get himself back on his feet.

## SERVICE AREA



### Contact

**San Luis Valley**  
2311 Commerce Circle  
Alamosa, CO 81101  
719.587.9492

**Northern Colorado**  
3543 S. Lincoln Ave., Ste 2  
Loveland, CO 80537  
970.617.2801

**Pikes Peak Region**  
540 E. Cimarron Street  
Colorado Springs, CO 80903  
719.591.0772

**Northeastern Colorado**  
601 S. 10th Avenue  
Sterling, CO 80751  
970.463.7020

**Denver Metro**  
953 Decatur Street  
Denver, CO 80204  
720.236.1321

### #BeTheEnergyCO



## PARTNERS

