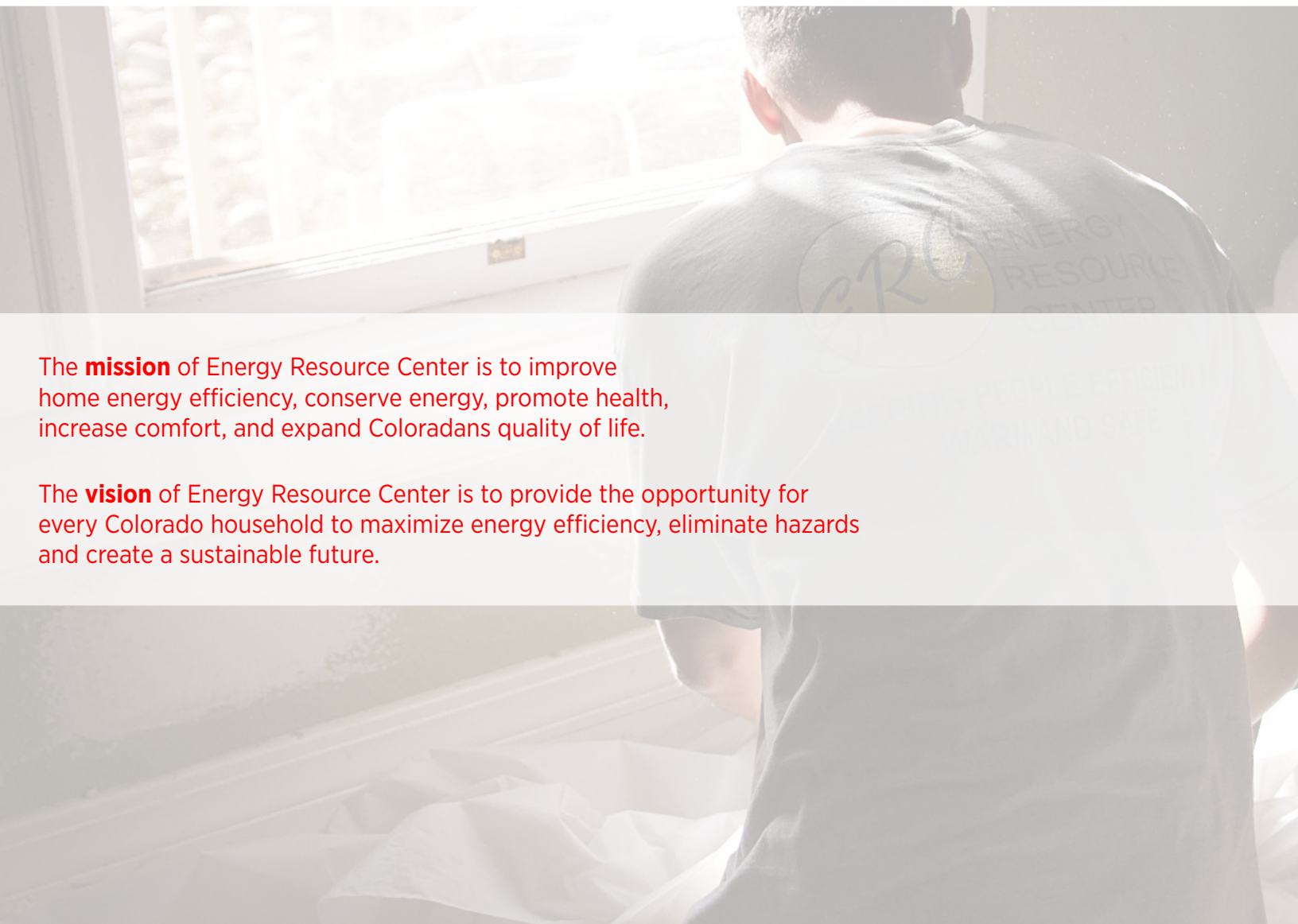




2017-2018 ANNUAL REPORT



The **mission** of Energy Resource Center is to improve home energy efficiency, conserve energy, promote health, increase comfort, and expand Coloradans quality of life.

The **vision** of Energy Resource Center is to provide the opportunity for every Colorado household to maximize energy efficiency, eliminate hazards and create a sustainable future.

Dear Friends of Energy Resource Center,

Housing is not affordable if we can't afford our utility bills. Sadly, our low-income neighbors will move into a place they can "afford", then receive winter heating bills. Fortunately, we have a long term fix by cutting energy waste!

The many thank you cards, letters, calls and emails received from the people we serve prove the value of our work. It is gratifying to hear about families that can now afford basic necessities thanks to their reduction in energy bills.

It is even more gratifying to hear the many families saved from illness or death from carbon monoxide poisoning and other safety hazards. Families in need live in the oldest, least efficient homes. In the course of cutting energy waste, we find and correct health and safety issues in hundreds of homes.

Thanks for your support in making efficient homes for better lives!

Sincerely,

Howard Brooks
Chief Executive Officer

Ann Nichols
Board Chair

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Howard Brooks
Chief Executive Officer

WHO WE ARE



Meet Paul and Jon. They are long-time technicians at ERC. Combined, these two men have over forty years of experience in the construction industry.

Paul has been with ERC for thirteen years. He started as an insulation technician and now serves as one of our experienced HVAC technicians. ERC is family (literally) for Paul. He has recruited two personal family members to also work at our organization. Paul often speaks about how much he loves coming to work and helping our neighbors every day.

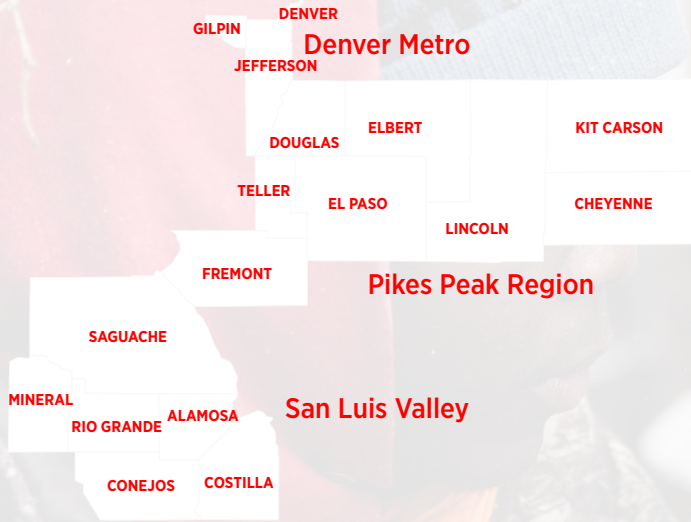
Jon has been with ERC seven years. He is a long-term HVAC technician with a passion for the work. His



technical expertise and compassion for our clients motivates him to arrive at work early and serve our community every day. John is also a mentor to our younger technicians, always offering advice to anyone who needs it.

Our technicians are highly-trained with full industry-specific certifications. They also love serving people by making client homes comfortable and safe. When you support ERC, you not only help families in need, you also provide support to our trained technicians who are on the front lines every day.

SERVICE AREA (as of June 30, 2018)



REVENUE AND SUPPORT

Contributions and Grants	7,000,010
Operating Income	1,213,803
Total Support and Revenue	8,213,813

EXPENSES

Program Services	7,927,831
Support Services	300,496
Total expenses	8,228,327
Change in net assests	-14,514
Net Assets beginning of year	1,228,187
Net assets end of year	1,213,673

**3% Administration/
Fundraising**

**97% Energy
Efficiency
Programs**

BY THE NUMBERS

ADVERSE RESPONSES TO HIGH ENERGY BILLS (NATIONAL ENERGY ASSISTANCE DIRECTORS ASSOCIATION)



went without food
for at least one day



Went without
medical/dental care



Didn't fill
prescription/took
reduced dose

The percentage low-income families spend of their income for household energy.

is the average in other households.

The average percentage saved on utility bills for the homes and families we serve.

of our clients are seniors.



The percentage of homes built before 1970 in the U.S. They lack adequate insulation and contain dated mechanical systems and appliances.

employees from our three offices worked hours.

The number of homes we served in 2017-18.



CONTACT

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